Operating Report Schedule 11
Georgia Power Company
Current Period: Apr-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Apr-24

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$74,710,378.68	$65,136,371.16	$225,193,241.95	$219,468,151.67	$858,476,763.43	$743,202,812.19
Nuclear Power Generation - Operation	$38,003,331.88	$31,343,232.01	$155,329,631.70	$115,494,081.31	$446,778,330.91	$343,199,166.19
Hydraulic Power Generation - Ops (M)	$2,453,942.01	$2,715,506.71	$9,909,329.80	$9,321,804.68	$28,773,488.90	$26,600,572.11
Other Power Generation - Operation	$51,221,580.92	$59,311,419.45	$279,057,059.79	$312,225,332.72	$897,370,233.90	$1,722,628,664.61
Other Power Supply Expenses - Operation	$101,132,432.76	$91,808,065.86	$432,087,939.56	$437,460,218.10	$1,338,063,635.21	$2,247,777,506.44
Operation - Power Production Expenses Total	**$267,521,666.25**	**$250,314,595.19**	**$1,101,577,202.80**	**$1,093,969,588.48**	**$3,569,462,452.35**	**$5,083,408,721.54**
Transmission - Electric - Ops (M)	$1,001,581.15	$5,164,351.50	$17,131,246.10	$7,010,366.02	$17,629,047.07	$21,005,055.92
Distribution - Electric - Ops (M)	$9,989,518.23	$10,178,687.51	$41,361,906.51	$44,025,369.36	$126,811,186.37	$142,775,958.10
Customer Accounts (M)	$14,478,935.82	$15,554,171.49	$58,828,072.19	$48,750,433.83	$191,879,928.76	$148,220,935.45
Customer Service & Informational (M)	$6,060,585.41	$5,269,751.16	$27,321,170.64	$21,667,929.53	$90,606,969.22	$71,616,202.17
Sales Exp (M)	$2,345,467.42	($612,114.95)	$10,282,017.48	$11,511,426.46	$37,786,745.32	$40,212,681.50
A&G Ops (M)	$21,384,097.62	$23,383,414.17	$80,122,808.82	$123,124,824.77	$253,247,199.27	$446,560,311.59
Operation - Other Expenses Total	**$55,260,185.65**	**$58,938,260.88**	**$235,047,221.74**	**$256,090,349.97**	**$717,961,076.01**	**$870,391,144.73**
Operation Expenses Total	**$322,781,851.90**	**$309,252,856.07**	**$1,336,624,424.54**	**$1,350,059,938.45**	**$4,287,423,528.36**	**$5,953,799,866.27**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$11,714,943.01	$9,569,034.71	$36,765,562.12	$38,015,745.49	$92,972,519.62	$120,568,334.90
Nuclear Power Generation - Maintenance	$7,285,086.63	$7,051,413.93	$23,520,139.95	$11,316,333.64	$82,563,336.86	$70,434,377.19
Hydraulic Power Generation - Maint (M)	$1,550,448.25	$610,358.73	$3,868,428.08	$2,703,245.78	$11,842,356.59	$20,884,881.29
Other Power Generation - Maint (M)	$11,602,669.88	$8,735,146.76	$21,163,563.45	$25,694,601.69	$60,558,050.81	$67,176,804.07
Maintenance - Power Production Expenses Total	**$32,153,147.77**	**$25,965,954.13**	**$85,317,693.60**	**$77,729,926.60**	**$247,936,263.88**	**$279,064,397.45**
Transmission - Electric - Maintenance (M)	$5,792,549.66	$3,494,847.78	$20,978,281.26	$19,846,267.93	$66,734,801.47	$83,507,930.17
Distribution - Electric - Maintenance (M)	$15,150,567.26	$13,521,001.91	$58,621,305.21	$61,490,049.49	$173,512,139.36	$272,390,925.22
Admin & General Expenses - Maintenance	$1,536,741.59	$1,320,416.94	$5,531,990.80	$6,425,192.17	$17,147,585.70	$33,669,579.79
Maintenance - Other Expenses Total	**$22,479,858.51**	**$18,336,266.63**	**$85,131,577.27**	**$87,761,509.59**	**$257,394,526.53**	**$389,568,435.18**
Maintenance Expenses Total	**$54,633,006.28**	**$44,302,220.76**	**$170,449,270.87**	**$165,491,436.19**	**$505,330,790.41**	**$668,632,832.63**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Apr-24

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$86,425,321.69	$74,705,405.87	$261,958,804.07	$257,483,897.16	$951,449,283.05	$863,771,147.09
Nuclear Power Generation	$45,288,418.51	$38,394,645.94	$178,849,771.65	$126,810,414.95	$529,341,667.77	$413,633,543.38
Hydraulic Power Generation	$4,004,390.26	$3,325,865.44	$13,777,757.88	$12,025,050.46	$40,615,845.49	$47,485,453.40
Other Power Generation	$62,824,250.80	$68,046,566.21	$300,220,623.24	$337,919,934.41	$957,928,284.71	$1,789,805,468.68
Other Power Supply Expenses	$101,132,432.76	$91,808,065.86	$432,087,939.56	$437,460,218.10	$1,338,063,635.21	$2,247,777,506.44
Power Production Expenses Total	**$299,674,814.02**	**$276,280,549.32**	**$1,186,894,896.40**	**$1,171,699,515.08**	**$3,817,398,716.23**	**$5,362,473,118.99**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$6,794,130.81	$8,659,199.28	$38,109,527.36	$26,856,633.95	$84,363,848.54	$104,512,986.09
Distribution Expenses	$25,140,085.49	$23,699,689.42	$99,983,211.72	$105,515,418.85	$300,323,325.73	$415,166,883.32
Customer Accounts Expense	$14,478,935.82	$15,554,171.49	$58,828,072.19	$48,750,433.83	$191,879,928.76	$148,220,935.45
Customer Service & Informational Expense	$6,060,585.41	$5,269,751.16	$27,321,170.64	$21,667,929.53	$90,606,969.22	$71,616,202.17
Sales Expense	$2,345,467.42	($612,114.95)	$10,282,017.48	$11,511,426.46	$37,786,745.32	$40,212,681.50
Admin & General Expenses	$22,920,839.21	$24,703,831.11	$85,654,799.62	$129,550,016.94	$270,394,784.97	$480,229,891.38
Other Expenses Total	**$77,740,044.16**	**$77,274,527.51**	**$320,178,799.01**	**$343,851,859.56**	**$975,355,602.54**	**$1,259,959,579.91**

Operation & Maintenance Expenses Total	**$377,414,858.18**	**$353,555,076.83**	**$1,507,073,695.41**	**$1,515,551,374.64**	**$4,792,754,318.77**	**$6,622,432,698.90**

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